ADRION 2nd Call for proposals
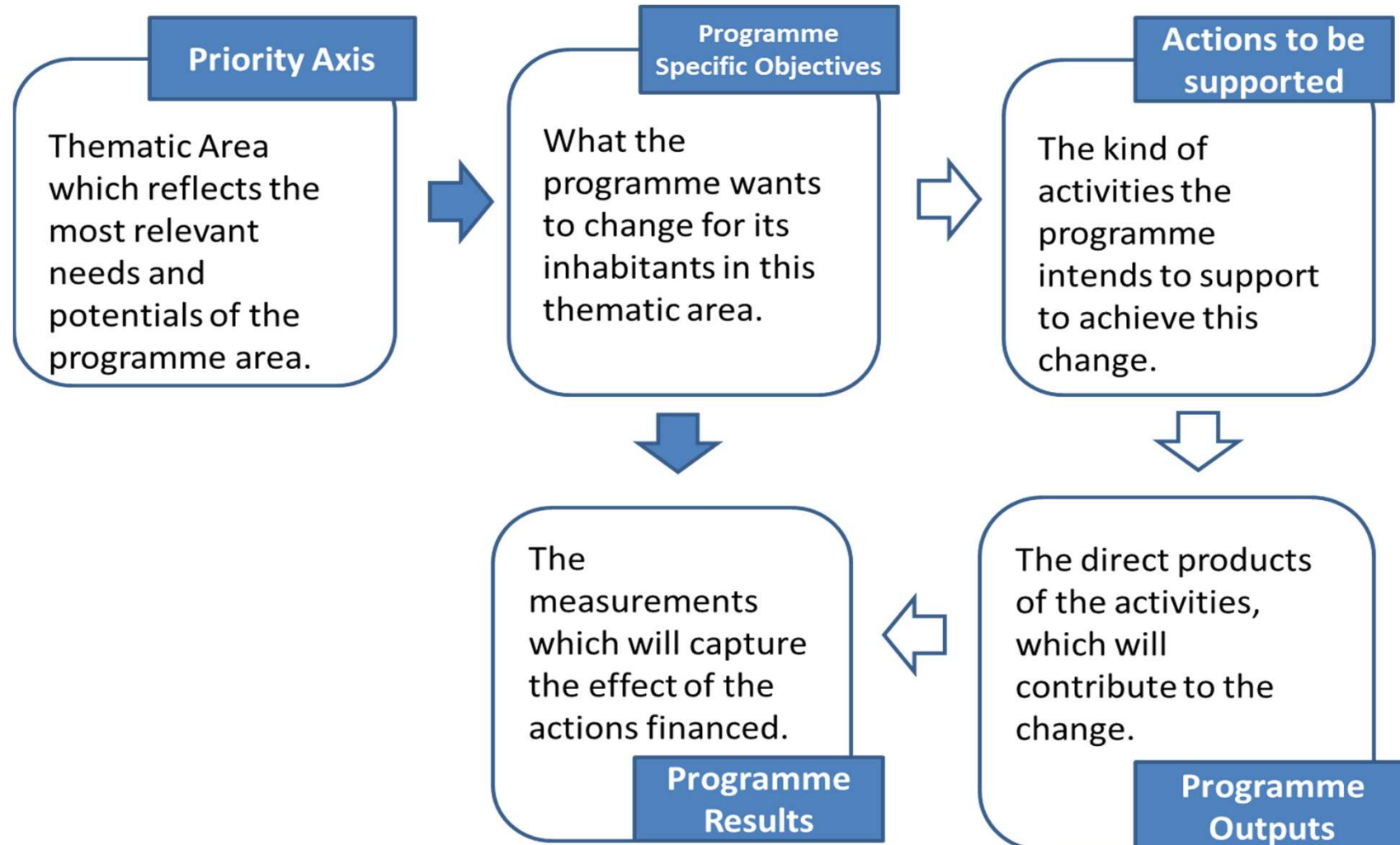# Lead Partner Seminar
Project Outcomes: Outputs and results
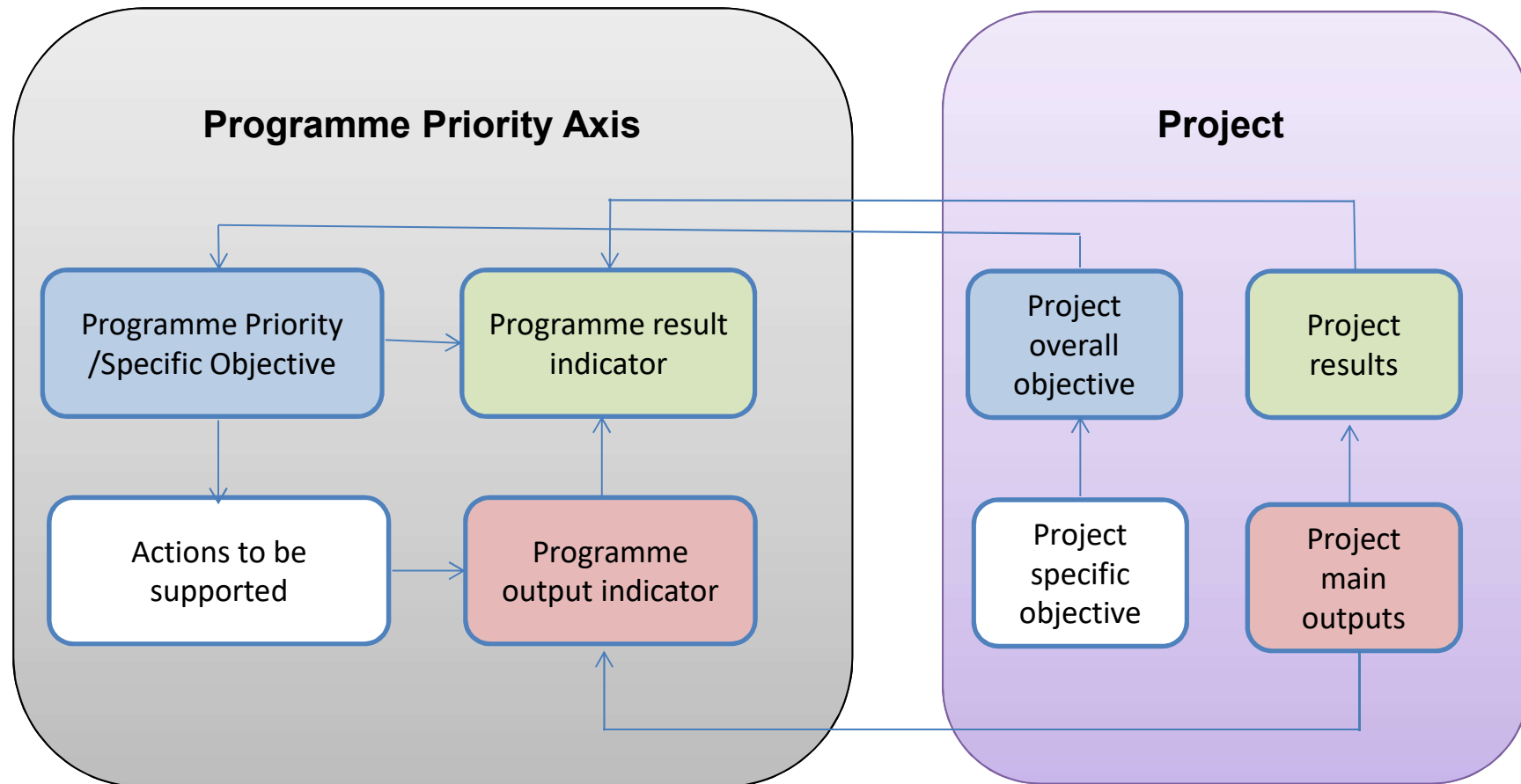
Adela Franja

JS Project Officer

Bologna, 1st October 2019
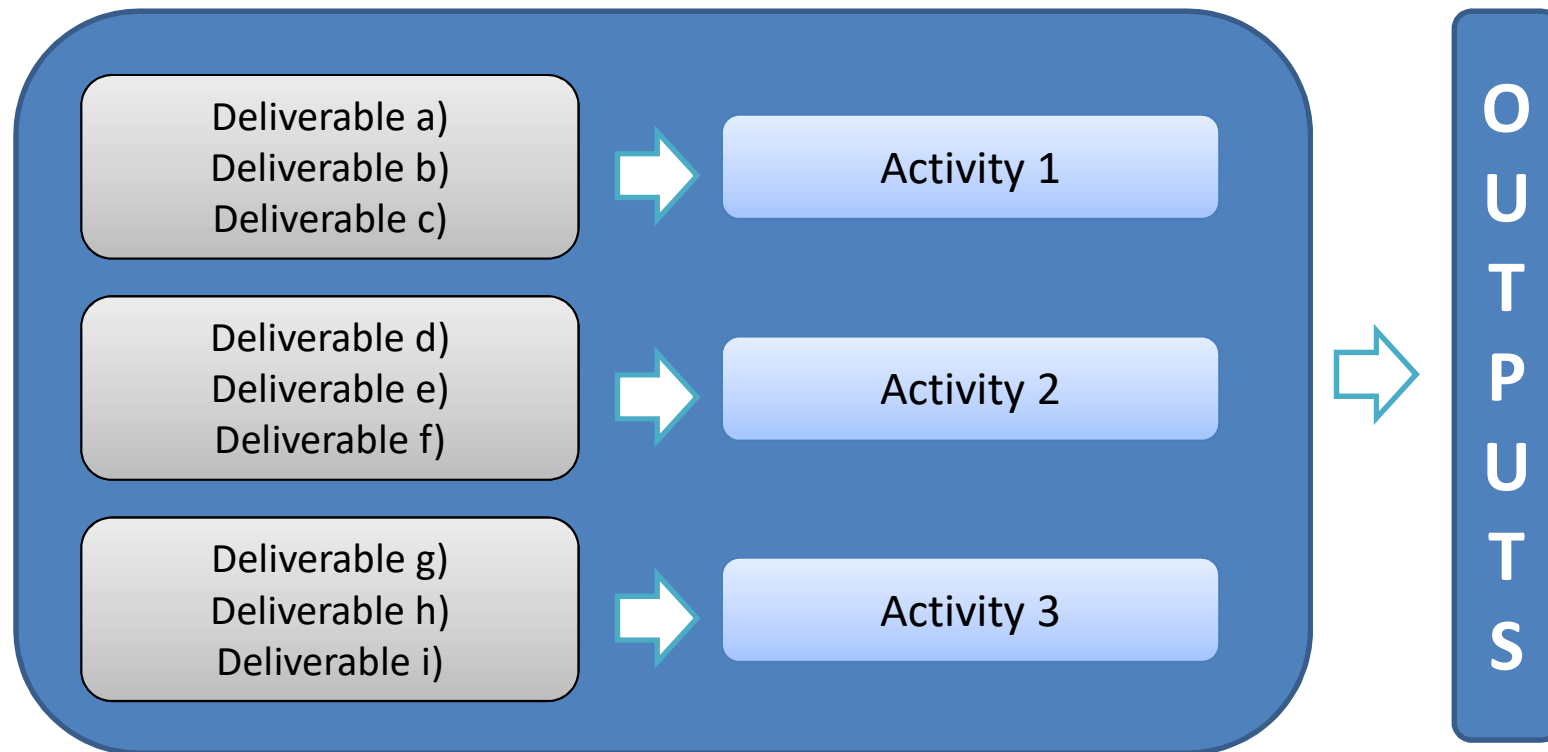
Programme Intervention Logic

Priority Axis

Thematic Area which reflects the most relevant needs and potentials of the programme area.

Programme Specific Objectives

What the programme wants to change for its inhabitants in this thematic area.

Actions to be supported

The kind of activities the programme intends to support to achieve this change.

Programme Results

The measurements which will capture the effect of the actions financed.

Programme Outputs

The direct products of the activities, which will contribute to the change.

Project's contribution to Programme Intervention Logic

Programme Priority Axis

Programme Priority /Specific Objective

Programme result indicator

Actions to be supported

Programme output indicator

Project

Project overall objective

Project results

Project specific objective

Project main outputs

Each project proposal must contribute to the realization of at least 2 programme outputs.

Project's Structure

Deliverable a) Deliverable b) Deliverable c)	→	Activity 1
Deliverable d) Deliverable e) Deliverable f)	→	Activity 2
Deliverable g) Deliverable h) Deliverable i)	→	Activity 3

OUTPUTS

**The project's outputs and deliverables must be documented.**

Definition of Deliverables, Outputs and Results

A **project deliverable** is a side-product or service of the project that contributes to the development of a project's main output. It is the physical evidence of what has been produced through an activity, in support of the development of the project's main outputs.

The **project**'s **output** is the outcome of the activities funded, indicating what has actually been produced with the financial resources received. It directly contributes to the achievement of the project result.
It should be captured by the programme output indicator.

The **project result** is the immediate advantage of carrying out the project, indicating the benefit of using the project main outputs. It **indicates the change** the project is aiming for.

ADRION Programme Outputs
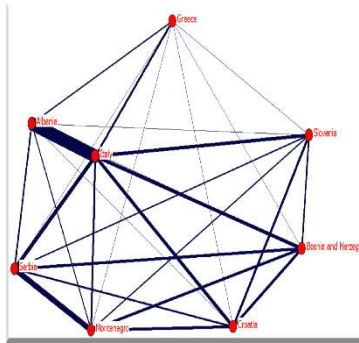
Networking structures

Strategies & Action Plans

Joint management systems & Cooperation agreements

Methodologies and Tools

Pilot actions

Project outputs should be captured by the programme output indicator
Project outputs must be developed, adopted and implemented within the project lifetime

ADRION Programme
Priority Axis 2 - Output Indicators

Specific Objective 2.1

➤ *OI_6c.1_1 Number of supported* **transnational cooperation networks;**

➤ *OI_6c.1_2 Number of* **strategies and action plans** *developed in the field of* **natural and cultural heritage and tourism;**

➤ *OI_6c.1_3 Number of* **small scale investments and demonstration projects;**

➤ *COI_2 Increase in expected* **number of visits** *to supported* **sites** *of cultural and natural heritage and attractions.*

Specific Objective 2.2

➤ *OI_6d.1_1 Number of supported transnational cooperation* **networks;**

➤ *OI_6d.1_2 Number of* **strategies and action plans** *developed in the* **field of environmental protection.**

Transnational cooperation networks (SO 2.1 and 2.2)
(Output indicators OI_6c.1_1 and OI_6d.1_1)

Networking structures should be understood as systemic establishments and forms of coordinated and **stable cooperation** relationship between people, teams and organizations with a **long term perspective** in order to improve performance.

➢ *Innovative Transnational networks* on marine protected areas; to enhance the capacity and coordination in the field of biodiversity protection and water quality; on sustainable tourism; etc.
➢ *Project Observatories,* if conceived in the form of networks; etc.
➢ *Joint management systems and cooperation agreements if realized* for the **creation of networking structures**.
➢ *Tools* conceived as innovative platforms, ICT tools **supporting networking process** etc.

YES

- Networks only between partners;
- Temporary networks

NO

Strategies and Action Plans (SO 2.1 and 2.2)
(Output Indicators OI_6c.1_2 and OI_6d.1_2)

A **strategy** is an integrated framework jointly defined by all the partners addressing the common challenges faced by a defined geographic area. It should provide a common vision and set of objectives and priorities for a mid –long term perspective.

An **Action Plan** is a strategic document that **indicates how the** strategy goals and objectives will be implemented in the region/country.

➤ *Transnational and/or Regional Strategies and Action Plans;*
➤ *Development of new strategies or further improvement/revision and/or update of the existing strategies/action plans;*

YES

- *Local Strategies /Action plans;*
- *Roadmaps /Outlines for the definition of the strategies/action plans;*
- *Project implementation related Strategies (e.g. Communication or Management strategy etc.)*

NO

Pilot Actions (2.1)
(Output Indicator OI_6c.1_3)

A **pilot action** is the practical implementation of novel schemes and newly developed solutions. It consist in testing, evaluating and demonstrating the feasibility, effectiveness and replicability in a **transnational perspective**. It is limited in its scope (area, duration, scale etc.) **being unprecedented in a comparable environment.**

➢ *The results of the pilot actions should be possible to be **transferred** to other institutions and territories **beyond the project duration**;*
➢ *Pilot actions can consist in **tools/methodolgies** as: sustainable tourism innovative models; testing of new technologies for the management of the natural and cultural heritage; testing/developing of innovative methodologies for evaluation of environmental pressure for and by tourism etc.*

▪ *Pilot actions without a clear transnational effect*

Increase of the number of visits *to supported **sites** of cultural and natural heritage and attractions **(2.1)***
(Output Indicator COI_2)

Measurement of the increased level of the visits (expressed in numbers) in the supported sites of cultural and heritage and attractions, following the project's activities implementation, tools/ deliverables, pilot actions implemented, based on **an adequate methodology that accurately defines the baseline value**

➢ *Increase of the visits in the cultural and natural heritage sities and attractions following the realization of new online tools; itineraries; services; apps etc.*

▪ *Estimation of the increase of the number of visitors without a clear measurement methodology and baseline value.*

Project's Outputs and Deliverables Recommendations

- ➤ Ensure **aligment** of the **project outputs** to the **programme output indicators**;
- ➤ Ensure **consistency** between the **quantification and the description** (content) of the activities/outputs/deliverables provided in the AF;
- ➤ **Aggregate correctly** the data provided at partner and project level, **avoiding multiple counting** (between partners and periods);
- ➤ Ensure **compliance** between outputs/deliverables **denominations**/titles and their **content** provided in AF;
- ➤ Revise the outputs/deliverables based on the reporting periods;
- ➤ Ensure that the **project's outputs** will be **delivered** to the programme **within the project life** (avoid delivering them in the last month of the project duration);
- ➤ Provide/indicate clear **contribution** to the achievement of the project **outputs** (only for deliverables).

Project's Summary Revision

❖ Common challenges tackled by the project;

❖ Project intervention objectives;

❖ Main project outputs and results that will be produced;

❖ Expected change that will be produced by the project